



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

03 MAY 2018

**MEMORANDUM**

**FOR : MARK A. VILLAR**  
Secretary  
This Department

Respectfully submitted is the Memorandum dated April 10, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 310204100313000</b> <b>Project ID: P00200311MN</b>					
OO1: Ensure Safe and Reliable National Road System Network Development – Construction of By-Pass and Diversion Roads  Zamboanga City Diversion Road (Cabaluya-Zambowood-Mampang Section), Package 3, incl. ROW, Zamboanga City			OO1: Ensure Safe and Reliable National Road System Network Development – Construction of By-Pass and Diversion Roads  Zamboanga City Diversion Road (Cabaluya-Zambowood-Mampang Section), Package 3, incl. ROW, Zamboanga City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Concrete Road: 5.20 lane km	₱ 24,125,000 /lane km	₱ 125,450,000	CW-1 - Construction of Concrete Road: 5.31 lane km	₱ 26,448,256.37 /lane km	₱ 140,440,241.33
CW-2 ROW 184,958.33 sq.m	₱ 300/sq.m	₱ 55,487,500	CW-2 ROW 134,990.86 sq.m	₱ 300/sq.m	₱ 40,497,258.67
EAO	-	₱ 6,562,500	EAO	-	₱ 6,562,500.00
<b>Total</b>		<b>₱ 187,500,000</b>	<b>Total</b>		<b>187,500,000</b>
<b>Justification:</b>					
<ul style="list-style-type: none"><li>• <u>Increase in physical target</u> from 5.20 lane km to 5.31 lane km:<ol style="list-style-type: none"><li>1. To connect/tap to the existing road requiring an additional length of 0.11 lane km.</li></ol></li><li>• <u>Increase in the unit cost of CW-1 due to the following:</u><ol style="list-style-type: none"><li>1. <u>Huge volume of boulder fill</u> which constitute 50.28% of the total project cost to stabilize the base foundation particularly on mangrove area/fish pond.</li><li>2. Inclusion of miscellaneous structures such as separation geotextile and <u>reflectorized pavement markings</u>.</li></ol></li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RAFAEL V. YABUT**  
Senior Undersecretary  
Undersecretary for Mindanao Regional Operations

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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