

May 10, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated April 29, 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS**, endorsing the request of **District Engineer JOSE CAESAR A. RADAZA**, Butuan City DEO, for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102100789000 Project ID: P00501880MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads Mayor Democrito D. Plaza II Ave – K1247 + 057 - K1247 + 558			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads Mayor Democrito D. Plaza II Ave – K1247 + 000.00 - K1247 + 022.50, K1247 + 067.50 - K1247 + 130.50, K1247 + 351.00 - K1247 + 373.50, K1247 + 483.00 - K1247 + 618		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Concrete Reblocking: 1.002 lane km	₱ 4,694,610.78/ lane km	₱ 4,704,000.00	CW1- Preventive Maintenance of Road: Concrete Reblocking: 0.486 lane km	₱ 9,679,012.35/ lane km <i>₱ 19.2 M/m.</i>	₱ 4,704,000.00
EAO	-	₱ 96,000.00	EAO	-	₱ 96,000.00
Total:		₱ 4,800,000.00	Total:		₱ 4,800,000.00
Justification: <i>51% decrease in target.</i> <ul style="list-style-type: none">The increase of unit cost of the road concrete reblocking from ₱4.694461M/lane-km to ₱9.67901M/lane-km was the result of the actual calculated standard unit cost of concrete reblocking project based on approved Plans, Program of Works and Detailed Unit Price Analysis. It involve removal of existing pavement, replacement of aggregate subbase course and 280mm thick/ 14-day PCCP (unreinforced). The increased unit cost caused the physical target of the project to decrease from 1.002 lane-km to 0.486 lane-km.The change of station limit from K1247 + 057 - K1247 + 558 to K1247 + 000.00 -K1247 + 022.50, K1247 + 067.50 - K1247 + 130.50, K1247 + 351.00 - K1247 + 373.50, K1247 + 483.00 - K1247 + 618 was made to accommodate the change of the physical target of the project based on actual validation of the defects on the pavement sections.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN1E02337