



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference
Number:

XIII-005

Project ID:

P00706044MN

February 23, 2022

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 15 February 2023 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101100918000 Project ID: P00706044MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads		
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1250 + 000 - K1254 + 000			Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1250 + (-542) - K1254 + 670		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 16.024 lane-km	₱ 12,044,433.35/ lane-km	₱193,000,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 20.872 lane-km	₱ 9,246,837.87/ lane-km	₱193,000,000.00
EAO	-	₱7,000,000.00	EAO	-	₱7,000,000.00
Total:		₱200,000,000.00	Total:		₱200,000,000.00
Justification:					
Unit cost w/in acceptable range					
<ul style="list-style-type: none">- Change in station limits to;<ul style="list-style-type: none">• Ensure continuity and homogeneity of asphalt surface since the new starting limit of the project begins at the border of Agusan del Norte District Engineering Office (DEO) (Butuan City/Agusan del Norte DEO boundaries) where the adjacent Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) S00421MN ends with an asphalt surface,• Complement with the Increase In physical target.- Decrease of unit cost/increase of physical target by 4.848 Lane Km (from 16.024 Lane Km to 20.872 Lane Km) due to;<ul style="list-style-type: none">• The segment requires minor base corrections, therefore concentrating 88.09% of construction cost to asphaltting.• Maximization of the allocated appropriation.- The derived unit cost is based from the approved Program of Works (POW) and the Detailed Unit Price Analysis (DUPA).- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and GIS Map.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~



EUGENIO R. BIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII