

As Modified



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 MAY 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated May 8, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200001000 Project ID: P00257703MN Local Program National Roads and Bridges - National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Road Including Right-of-Way for the Proposed By-pass National Road along Sumagandang-Menzi-Lanote, Isabela City, Basilan			Local Program National Roads and Bridges - National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Road Including Right-of-Way for the Proposed By-pass National Road along Sumagandang-Menzi-Lanote, Isabela City, Basilan		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Concrete Road: 25.00 lane km	₱ 9,650,000 /lane km	₱ 241,250,000	CW-1 - Construction of Concrete Road: 13.48 lane km	₱ 17,874,708.16 /lane km	₱ 240,951,066.06
			ROW: 996.45 sq.m	₱ 300/sq.m	₱ 298,933.94
EAO	-	₱ 8,750,000	EAO	-	₱ 8,750,000
Total		₱ 250,000,000	Total		₱ 250,000,000
Justification: <ul style="list-style-type: none">• The low unit cost of CW-1 as per GAA/Original was modified based on the detailed engineering design and cost estimates to have a reasonable cost for the project.• The physical target decreased from 25.00 lane km, to 13.48 lane km, due to inclusion of drainage to address runoff and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.• Inclusion of Right Of Way Acquisition for smooth implementation of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL AYABUT
Senior Undersecretary
Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

2.1 NDJC/ACF/RCY



WIN8C03073

Received 6/11
R. Malagart