



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 14, 2020

88209

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 23 June 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 300203100118000 Project ID: P00431595MN			Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City			NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Road/ 4.147 lane-km	₱25,596,816.98/ lane-km	₱ 106,150,000	CW1 - Construction of Concrete Road/ 3.55 lane-km	₱29,888,089.98/ lane-km	₱106,102,719.42
EAO	-	₱3,850,000	EAO	-	₱3,713,595.18
			Subtotal		₱109,816,314.6
			Excess		₱183,685.40
		Total: ₱110,000,000			Total: ₱110,000,000
Justification:					
<ul style="list-style-type: none">Inclusion of new item such as Electrical Works for street lights and Miscellaneous Structures for Concrete Curb and Gutter, Sidewalk, Chevron signs and others which constituted 0.01% (P5,402.29) and 30.96% (P26,596,203.59) respectively of the total project cost resulting to a higher unit cost of the project, thus, the physical target decreased from 4.147 lane-km to 3.55 lane-km.Hauling distance of 37.00 km. from the DEO to project site also contributed to the increase cost per kilometer of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to immediate return of Exce*

subject to immediate return of Exce
C.O.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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