



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE IX

Veterans Avenue Extension, Tetuan, Zamboanga

December 3, 2020

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 07 September 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200294000 P00442709MN					
Local – National Roads and Bridges – National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects Road Widening – Sikub – Kompong Road			Local – National Roads and Bridges – National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening – Sikub – Kompong Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Construct ion of Concrete Road 1.80 Lane Km	₱ 13,541,666.37.00 / lane km	₱ 24,375,000.00	CW-1-Construction of Concrete Road 0.866 Lane Km	₱ 28,146,651.27 /lane km <i>₱ 56.3 M/km</i>	₱ 24,375,000.00
EAO		₱ 625,000.00	EAO		₱ 625,000.00
Total:		₱ 25,000,000.00	Total:		₱ 25,000,000.00
Justification: <i>51% dec. target</i> <ul style="list-style-type: none">The physical target based on GAA is erroneous; the correct physical target should be 0.866 lane km with unit cost of Php 28,146,651.27.This project is located in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Mapun, Tawi-Tawi Province is limited.					


Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
(Alternate Representative and Focal Person
for BARMM Infrastructure Projects)

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN0B00965