



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 20, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200293000 P00442710MN					
Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening – Sibutu – Ligayan National Road			Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening – Sibutu – Ligayan National Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 3.61 lane km	₱ 13,504,155.12 /lane km	₱ 48,750,000.00	CW-1- Road Widening 5.706 lane km	₱ 8,442,814.35 /lane km	₱ 48,174,698.67
			ROW 2,069.78 /sqm	₱ 300.00/sq.m	₱ 620,933.86
EAO		₱ 1,250,000.00	EAO		₱ 1,204,367.47
	Total:	₱ 50,000,000.00		Total:	₱ 50,000,000.00
Justification:					
<ul style="list-style-type: none">The physical target increased from 3.61 lane km. to 5.706 lane km based on actual survey and to widened and extend the unpaved portion of the road and to maximize the utilization of funds.Minimal cost of Earthworks which constitutes 5.43% (₱ 2,616,315.54) of the total project cost, and the road design requires minimal excavation thus, contributed to the decrease in cost per kilometer of the road project.Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected					

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within the width and station limit of the project for smooth implementation.

- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Sibutu, Tawi-Tawi Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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