

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area, Manila

March 20, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 300111200292000 P00442711MN					
Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening - Pagasinan - Karungdung Road K187+700 - K191+700			Local Program – Local - National Roads and Bridges - Nationa Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening - Pagasinan - Karungdung Road (K187+700.05 - K188+913.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 3.61 Iane km	₱13,504,155.12 /lane km	₱48,750,000.00	CW-1- Road Widening 2.426 Iane km	₱19,870,577.39 /lane km ₱39.6M	₱48,206,020.76 kn
		/	ROW 355.90/sq.m	₱300.00/sq.m	106,768.51
EAO		₱1,250,000.00	EAO		₱1,687,210.73
	Total:	₽50,000,000.00		Total:	P50,000,000.00

of actual survey.

 The road design includes drainage and slope protections structures to address surface runoff and Slope Protection Structures to prevent the road embankment from scouring/erosion and Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings constituting to 0.58% (P280,551.02) and 0.72% (P348,078.87) respectively of the total project cost. Thus, an increase in unit cost, however, it is still conformed within the prevailing cost of the Department. Ringues for Manufaction of CV 2020 Infrastructure Program Rased on General Appropriation Act (GAA) Roso Widening = Pagasinan - Karunonlung Road K187+700.05 - K180+913 00 - PSN 000,000 00 Page 2 of 3

- Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.
- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Sibutu, Tawi-Tawi Province is limited.
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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL-K. SADAIN, CESO I Undersecretary for UPMO Operations and Technical Services

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Technical Services Officer-In-Charge

Department of Public Works and Highways Office of the Secretary