

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Bonifacio Drive, Port Area, Manila

March 20, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 02 June 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	Description		
UACS No. 300111200100000 P00442712MN					
Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Missing Links - Tonggusong - Tubig Indangan National Road			Local Program – Local - National Roads and Bridges - National Bridges - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Missing Links - Tonggusong - Tubig Indangan National Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Upgrading Gravel to Paved 5.02 lane km	₱ 10,572,709.16 /lane km	₱ 53,075,000.00	CW-1- Road Upgrading Gravel to Paved 1.685 Iane km ROW	 ₱ 15,280,999.47 /lane km ₱ 30.4 M ₱ 300.00/sq.m. 	 ₱ 25,748,484.10 № ₱ 350,318.96
		6	1,167.73 /sq.m EAO		₱ 901,196.94
EAO	Total:	₱ 1,925,000.00 ₱ 55,000,000.00	Excess	Total:	₱ 28,000,000.00 ₱ 55,000,000.00

Justification:

- <u>Minimal cost of Earthworks</u> which constitutes 2.15% (₱552,564.18) of the total project cost, thus, contributed to the decrease in cost per kilometer of the road project.
- Inclusion of Right of Way Acquisition to compensate property owners of such

Request for Modification of CY (1020 Infractoutour Program Based on General Appropriation Act (GAA) Construction of Normal Uniter Tranggusong TubigIndiangun Nohemit Riskin P 55,000,000.00 Page 2 of 2

structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.

 This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Simunul, Tawi-Tawi province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence & C.O approval hereof is recommended.

EMIL K. SADAIN, CES9 I Undersecretary for UPMO Operations and Technical Services

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APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary