

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** 

Manila

October 9, 2020

## MEMORANDUM

## FOR : Secretary MARK A. VILLAR This Department

## SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 05 October 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	Description		
UACS No. 300111200284000 P00442715MN					
Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / 445,000,000 Improvement of Various Infrastructure including Local Projects Construction of Missing Links - Nalil - Sikiat Road			Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / 445,000,000 Improvement of Various Infrastructure including Local Projects Construction of Missing Links - Nalil - Sikiat Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Upgrading Gravel to Paved <b>4.11</b> <b>Iane km</b>	₱ 10,675,182.48 /lane km	₱ 43,875,000.00	CW-1- Road Upgrading Gravel to Paved: 2.570 Iane km	<ul> <li>₱ 17,071.984 /lane km</li> <li>₱ 34 M</li> </ul>	₱ 43,875,000.00
EAO		₱ 1,125,000.00	EAO		₱ 1,096,875.00
			Excess		₹ 28,125.00
	Total:	₽ 45,000,000.00		Total:	₱ 45,000,000.00

- The physical target decreased due to cost of earthworks which constituted 1.35% of the total project cost and inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings (white and yellow) for center line, edge line and pedestrian line. Thus, increase in unit cost, however, it still conformed within the prevailing cost of the Department.
- This project is located in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipality of Bongao, Tawi-Tawi Province is limited.

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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL R. SADAIN, CESO I

Undersecretary for UPMO Operations and Technical Services (Alternate Representative and Focal Person for BARMM Infrastructure Projects)

## APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary