

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGH OFFICE OF THE SECRETARY Manila Number:

Project ID:

P00707746MN

March 28, 2023

MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 27 March 2023 of DPWH OIC-Assistant Region XI Director JOSELITO B. CABALLERO, endorsing the request of District Engineer RICHARD A. RAGASA Davao City District Engineering Office, for the approval of Modification of the hereunder project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified			
		Project D	escription			
UACS No. 3101011 Project ID: P00707	100895000 746MN					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System			
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads			
Davao Cotabato Roa K1514+850 - K1516+2	d (Davao City - Jo 00, K1518+620 - K15	t. Digos Section) - 18+834, Davao City	Davao Cotabato Ro K1514+850 - K1516	oad (Davao City - Jo +200, K1518+620 - K1	ct. Digos Section) 518+771, Davao City	
Type of Work/Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW-1 Preventive	P 30,752,071.38 / Lane km	₱ 96,500,000.00	CW-1 Preventive	P 20,851,339.67 / Lane km	P 96,500,000.00	

Justification: W Cat & Cat learnablern							
Total:		₽ 100,000,000.00			₽ 100,000,000.00		
EAO		P 3,500,000.00	EAO		P 3,500,000.00		
Maintenance of Road: Asphalt Overlay: 3.138 lane km			Maintenance of Road: Asphalt Overlay: 4.628 lane km	\$41.6 m	(k		

Modification in station limits from "K1514 + 850 - K1576 + 200, K1518 + 620 - K1518 + 834" to "K1514 + 850 - K1516 + 200, K1518 + 620 - K1518 + 771" due to the following:

- With revised limits since the project considers the existing number of lanes for the 1st section (2 and 3 lanes) and 2nd section (4 lanes) per actual need (due to poor road condition) and for homogeneity of the road surface for the safety of the motorists; and
- Project has substantial / high unit cost; hence, allocation is insufficient to cover original limits. As such, revised end limit at 2nd section (from K1518 + 834 to K1518 + 771).

Increase in physical target for CW1-Preventive Maintenance of Road: Asphalt Overlay from 3.138 lane km to 4.628 lane km (with substantial cost) due to the following:

- Change in thickness for asphalt overlay from 100mm to 80mm (based on design requirement) including "Anti-Rutting Additive" (ARA) to prevent the road surface from rutting since this section is located in a highly urbanized area where heavy and 10-wheeler trucks are traversing. Hence, decrease in unit cost;
- With said decrease in unit cost, project could cover asphalt overlay for two (2) to four (4) lanes per actual need based on
 revised limits, with a total length of 1506 lineal meters, instead of two (2) lanes, per initial consideration. Hence, increase
 in physical target. However, could not cover the entire limits due to number of lanes considered as per design; and
- Scope of work also includes installation of Internally Illuminated (Solar) Pavement Levelled Marker / Stud Flush Type (Mono-Directional), application of reflectorized thermoplastic pavement markings (white, yellow, and green), and adjusting manholes with iron ductile as manhole cover to avoid uneven grade line. Hence, with substantial cost.

Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Approved Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), Geotagged Photos, GIS Map, and Annual Infrastructure Program (AIP) based on GAA.

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Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

ABOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED

EUGENIO R. PIPO, SI

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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