

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR

: ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description 22F00136 II-I					
UACS No. Project ID:	3201011075850 P00620325LZ	00			
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods			ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods		
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction/Rehabilitation of Sta. Cruz Storm Surge Protection, Donsol, Sorsogon			Construction/Rehabilitation of Sta. Cruz Storm Surge Protection, Donsol, Sorsogon		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Flood Mitigation Structure – 493 Lineal meters	293,610.55 / Lineal meters	144,750,000	CW1 – Construction of Flood Mitigation Structure – 415.5 Lineal meters	348,375.45 / Lineal meters	140,956,866
EAO		5,250,000	CW2- Construction of Concrete Road -0.831 Lane Km	4,564,541.52 / Lane Km	3,793,134
			EAO -		5,250,000
Total: 150,000,0				Total:	150,000,000
Justification:					

 Change/decrease in CW1 Physical Target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st quarter update of CY 2022, thus the increase also in unit cost.

- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of rubble concrete as well as steel sheet piles for cofferdamming, and bank & slope protection works of flood mitigation structure, allocating 10.33% and 20.57% of construction cost and adopted stone masonry in

the design of slope protection, as well as mooring fixtures, cleat wit accessories for protective works and accessories.

 Addition of CW2- Construction of Concrete Road to allocate for the construction of 0.4155 km of road with reflectorized thermoplastic pavement markings for safety of motorists and residents.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary