



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA


MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|----------------------------|----------------|---|----------------------------|--------------------|
| Project Description | | | 22F00143 | | |
| UACS No. 320101107523000 Project ID: P00620317LZ ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Improvement of Kilbay River Flood Mitigation Structure, Del Gallego, Camarines Sur | | | ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Improvement of Kilbay River Flood Mitigation Structure, Del Gallego, Camarines Sur | | |
| Physical Target | Unit Cost (P) | Allocation (P) | Physical Target | Unit Cost (P) | Estimated Cost (P) |
| CW1 – Construction of Flood Mitigation Structure – 371.59 Lineal meters | 240,547.53 / Lineal meters | 89,385,055 | CW1 – Construction of Flood Mitigation Structure – 328.49 Lineal meters | 272,108.91 / Lineal meters | 89,385,055 |
| EAO – | | 3,241,945 | EAO – | | 3,241,945 |
| Total: | | 92,627,000 | Total: | | 92,627,000 |
| Justification: | | | | | |
| <ul style="list-style-type: none">• Change /decrease in CW1 Physical Target due to adjustment in construction materials cost and pay items rates considering the Construction Materials Price Data (CMPD) 1ST Quarter update of CY2022, thus the increase also in unit cost.• Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.• Increase in unit cost is also attributed to the provision of steel sheet piles for bank and slope protection works of flood mitigation structure, allocating 42.06% of construction cost and adopted Class A grouted riprap in the design of slope protection as well as 0.91mm diameter pipe culverts for drainage works and 1,105.20 lm railings for safety under miscellaneous structures. | | | | | |

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary



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