



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAY  
OFFICE OF THE SECRETARY  
Manila

Reference Number: IX-III  
Project ID: P00443440MN

July 14, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**  
Secretary  
This Department

This refers to the memorandum dated 23 June 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116202251000 Project ID: P00443440MN					
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Asphalt Overlay including Thermoplastic Markings along Zamboanga City-Labuan Road, San Ramon Penal Colony and RT Lim, Blvd, Zamboanga City			Asphalt Overlay including Thermoplastic Markings along Zamboanga City-Labuan Road, San Ramon Penal Colony and RT Lim, Blvd, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 0.00 lane-km	-	P173,700,000	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 10.611 lane-km	<i>P 32 M/km</i> P16,373,649.72/ lane-km	P173,740,797.18
EAO	-	P6,300,000	EAO	-	P6,080,927.90
			Subtotal		
			P179,821,725.08		
			Excess		
			P178,274.92		
Total:		P180,000,000	Total:		P180,000,000
<b>Justification:</b>					
<ul style="list-style-type: none"><li>Quantification/provision of physical target to determine the exact location and actual length based on the approved Program of Works and DUPA. <u>Minimal cost of earthworks which constitutes 12.06% (P11,833,415.29) of the total project cost, thus, contributed to the decrease in cost per kilometer of the road project.</u></li><li>The road design includes miscellaneous structures such as reflectorized thermoplastic pavement markings (white) for center line, edge line and pedestrian line. Inclusion of these items is necessary to provide a safe and comfortable road to the riding public.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

*Project to immediate return of excess to C.O.*

**DIMAS S. SOQUILON, CESO I**  
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

**MARK A. VILLAR**  
Secretary

2.3 miksa/LCA/AVS/DSS

Department of Public Works and Highways  
Office of the Secretary

