

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

MAR 1 5 2018

MEMORANDUM

FOR : MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated January 29, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100118000 Project ID: P00200579MN OO1: Ensure Safe and Reliable National Road System Network Development Road Widening – Primary Roads Dipolog – Oroquieta National Road including ROW K1810+975 – K1813+006, K1813+052 – K1817+662			OO1: Ensure Safe and Reliable National Road System Network Development Road Widening – Primary Roads Dipolog – Oroquieta National Road including ROW K1810+975.00 – K1812+937.00 , K1813+ 102.00 – K1814+400.00 , K1814+400.00 – K1817+700.0		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Road Widening: <u>13.284</u> lane km	₱ 14,238,181.27 /lane km	₱ 189,140,000	CW-1 - Road Widening: <u>13.12</u> lane km <	₱ 14,703,929.65 /lane km	₱ 192,915,557.09
CW-2 - ROW Acquisition: <u>4,000</u> sq.m	₱ 965.00 /sq.m	₱ 3,860,000	CW-2 ROW <u>281.48</u> sq.m	₱ 300/sq.m	₱ 84,442.91
EAO	-	₱ 7,000,000	EAO	-	₱ 7,000,000
Total		₱ 200,000,000	Total		₱ 200,000,000

Justification:

The physical target **slightly decreased** due to cost of earthworks which constituted 15.51% of the total project cost and inclusion of drainage and slope protection structure to protect the road from scouring. Inclusion of Right Of Way Acquisition for smooth implementation of the project since same was not considered in the GAA.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL CLYABUT

Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways Office of the Secretary

