

April 16, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 25 March 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101106325000 Project ID: P00522126MN					
OO2: Protect Lives and Properties Against Major Floods – Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			OO2: Protect Lives and Properties Against Major Floods – Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Mitigation Structures along Agusan River (Tungao Section) Package 1, Butuan City, Agusan del Norte			Construction of Flood Mitigation Structures along Agusan River (Tungao Section) Package 1, Butuan City, Agusan del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 474.752 lm	₱ 203,264.01/ lm	₱ 96,500,000	CW1- Construction of Flood Mitigation Structure / 118 lm	₱ 817,796.61/ lm	₱ 96,500,000
EAO	–	₱ 3,500,000	EAO	–	₱ 3,500,000
Total:		₱ 100,000,000	Total:		₱ 100,000,000
Justification: <ul style="list-style-type: none">• Increase in the unit cost resulting to the decrease in the physical target.• The considerable amount of the unit cost is due to high embankment requirement of the project with estimated 3 berms of slope protection, and sheet pile length that varies from 24m to 18m.• The derived unit cost is based on approved Detailed Engineering Design (DED), Program of Works (POW), and Detailed Unit Price Analysis (DUPA)					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.3 mksa/LCA/AVS/ERP