

April 16, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 25 March 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300108200274000 Project ID: P00550439MN					
Local Program - Flood Control and Drainage - Drainage / Protection Works - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Flood Control and Drainage - Drainage / Protection Works - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Bank Protection Protecting the National Road, Butuan City-Esperanza-San Luis, Talacogon, Agusan del Sur, Package 2			Construction of Bank Protection Protecting the National Road, Butuan City-Esperanza-San Luis, Talacogon, Agusan del Sur, Package 2		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 1,144.806 lm	₱ 122,225.95/ lm	₱ 139,925,000	CW1- Construction of Flood Mitigation Structure / 387.953 lm	₱ 360,675.13/ lm	₱ 139,925,000
EAO	-	₱ 5,075,000	EAO	-	₱ 5,075,000
Total:		₱ 145,000,000	Total:		₱ 145,000,000
Justification: <i>66% to decrease mt target. use of steel sheet pile + marine embankment</i> <ul style="list-style-type: none">The increase in the project unit cost, resulting to the shortening in the physical target.The increase in the unit cost is due to the usage of 18.00m steel sheet piles, 6m H-pile.Maximum height of embankment is 4.87 meters with 2-berms which attributes to the high volume of embankment.The derived unit cost is based on approved Program of Works and Detailed Unit Price Analysis.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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