



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA


MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description			22F00157 III-II		
UACS No. 300219100215000 Project ID: P00631457LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Control Structure along Alisoso River, San Jacinto, Masbate			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Control Structure along Alisoso River, San Jacinto, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Flood Mitigation Structure – 315.7 Lineal meters	152,834.97 / Lineal meters	48,250,000	CW1 – Construction of Flood Mitigation Structure – 233 Lineal meters	207,081.55 / Lineal meters	48,250,000
EAO –		1,750,000	EAO –		1,750,000
Total:		50,000,000	Total:		50,000,000
Justification:					
<ul style="list-style-type: none">Change/ decrease in physical target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st quarter update of CY 2022, thus the increase also in unit cost.Change target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.Increase in unit cost is also attributed to the provision of steel sheet piles for bank and slope protection works of flood mitigation structure, allocating 14.35% of construction cost and adopted Class A grouted riprap and stone masonry in the design of slope protection.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary



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