

May 11, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100480000 Project ID: P00400265MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads		
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads		
Pagadian City-Zamboanga City Rd - K1871+580 - K1874+729			Pagadian City-Zamboanga City Rd - K1871+300.00 - K1871+420.00, K1871+540.00 - K1871+800.00, K1872+020.00 - K1872+460.00, K1873+580.00 - K1875+940.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 6.262 lane-km	₱ 16.951M/ lane-km	₱ 106.150M	CW1- Road Widening/ 6.36 lane-km	₱ 16.710M/ lane-km	₱ 106.27800078M
ROW Acquisition/ 33,333.333 sq.m.	₱ 0.3T/ sq.m.	₱ 10.0M	ROW Acquisition/ 33,333.333 sq.m.	₱ 0.3T/ sq.m.	₱ 10.0M
EAO	-	₱ 3.850M	EAO	-	₱ 3.71973003M
Total:		₱120.0M	Subtotal		₱119.99773081
			Excess		₱ 2.26919
			Total:		₱ 120.0M
Justification:					
➤ The physical target slightly increased from 6.262 lane km. to 6.36 lane km. based on the approved Program of Works due to the minimal cost of Earthworks which constituted 13.13% of the total project cost. ➤ The station limits were adjusted to reflect the correct stationing to extend/continue the road widening of the existing project funded under the FY 2019 GAA based on the result of actual survey.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *request to return 14 users to Central office as per as possible.*

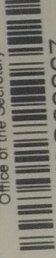
DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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