

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

March 1, 2018

MEMORANDUM

FOR : MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated January 29, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA,

| As per GAA/Original | | | As Modified | | |
|---|-------------------------------|---------------|---|--------------------------------|-----------------------|
| Project Description | | | | | |
| UACS No. 310201100147000 Project ID: P00200590MN OO1: Ensure Safe and Reliable National Road System - Network Development – Road Widening – Primary Roads Lanao – Pagadian -Zamboanga City Road K1757+757 – K1759+231, K1757+500 – K1757+729, K1759+261 – K1760+121, K1760+153 – K1762+800 | | | OO1: Ensure Safe and Reliable National Road System - Network Development – Road Widening – Primary Roads Lanao – Pagadian -Zamboanga City Road K1758+296.00 – K1759+182.00, K1759+335.00 – K1760+071.00, K1760+222.00 – K1763+300.00 | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW-1 - Road Widening- Primary Road: | ₽ 13,939.71495 /lane km | ₱ 144,750,000 | CW-1 - Road Widening-Primary Road: 9.40 lane km | ₽ 14,642,625.03 /lane km | ₱ 137,640,675.33 |
| 10.384 lane km | , | | CW-2 ROW <u>23,697.75</u> sq.m | ₽ 300/sq.m | ₽ 7,109,324.67 |
| EAO | - | ₱ 5,250,000 | EAO | - | ₱ 5,250,000.00 |
| Total | | P 150,000,000 | Total | | ₽ 150,000,000 |

Justification:

 The physical target **decreased** from 10.384 lane km. to 9.40 lane km. due to inclusion of Drainage and Slope Protection and Miscellaneous Structures which is 9.24 % of the total project cost. The inclusion of these item is necessary to provide a safe and comfortable road to the riding public.
Provision of Right of Way Acquisition for smooth implementation of the project since same is not included in the GAA.

3. The station limits are adjusted to continue the existing road widening projects. to wit:

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL OL YABUT

Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary WIN8C02232