



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 29, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117207255000 P00441131MN					
Local Program – Local – National Roads and Bridges – Local Roads – Local Infrastructure Program			Local Program – Local – National Roads and Bridges – Local Roads – Local Infrastructure Program		
Concreting of Main Road to Bualo, Maimbung, Sulu			Concreting of Main Road to Bualo, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 2.67 lane km	₱ 5,932,584.27 /lane km	₱ 15,840,000.00	CW-1- Construction of Concrete Road 1.12 lane km	₱ 13,784,613.95 /lane km ₱ 27.4 M/km.	₱ 15,438,767.62
EAO		₱ 160,000.00	EAO		₱ 154,387.68
			EXCESS		₱ 406,844.70
	Total:	₱ 16,000,000.00		Total:	₱ 16,000,000.00
Justification:					
<ul style="list-style-type: none">The physical target based on GAA is erroneous; the correct physical target should be 1.12 lane km with the unit cost Php 13,784,613.95/lane km and is still conformed within the prevailing cost of the Department.This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

*subject to return of 26% to
C.D as soon as possible.*


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services


APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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