

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100481000 Project ID: P00400269MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1874+741 - K1878+030.2			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1875+940.00 - K1878+880.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 6.538 lane-km	₱ 16.952M/ lane-km	₱ 110.835075M	CW1- Road Widening/ 5.88 lane-km	₱ 18.864M/ lane-km	₱ 110.924484M
ROW Acquisition/ 33,333.333sq.m.	₱ 0.3T/ sq.m.	₱ 10.0M	ROW Acquisition/ 33,333.333sq.m.	₱ 0.3T/ sq.m.	₱ 10.0M
EAO	-	₱ 4.019925M	EAO	-	₱ 3.88235694M
			Subtotal		
			Excess		
Total: ₱ 124.855M			Total: ₱ 124.855M		

Justification:

- Justification:**
- The physical target decreased due to the cost of earthworks which constituted 14.48% of the total project, cost and inclusion of drainage and slope protection structure to protect the road from scouring. It resulted to the increase in unit cost, however, the same conforms within the prevailing cost of the Department.
 - The station limits were adjusted to reflect the correct stationing based on the result of actual survey and to extend the road widening of the existing project funded under the FY 2019 GAA for purposes of continuity.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *Subject to immediate return of*

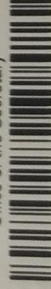
subject to immediate return of
HCC funds to C.O.

DIMAS S. SUGUTILON, CESO I
Undersecretary for Regional Operations

APPROVED / DISAPPROVED:

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Department of Public Works and Highways
Office of the Secretary



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2.3 mksa/LCA/AVS/DSS