1 0 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated March 8, 2018 of **Assistant Regional Director CAYAMOMBAO D. DIA** of DPWH-IX, favorably endorsing the request for Modification of **District Engineer ELNORA P. GONGOB**, Zamboanga Sibugay 1st DEO to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100124000 Project ID: P00230021MN Convergence and Special Support Program – Construction / Improvement of Access Roads leading to Declared Tourism Destinations NRJ leading to Baluran Falls, Brgy. Lower Baluran, Imelda, Zamboanga Sibugay			Convergence and Special Support Program – Construction / Improvement of Access Roads leading to Declared Tourism Destinations NRJ leading to Baluran Falls, Brgy. Lower Baluran, Imelda, Zamboanga Sibugay		
Physical Target	**Unit Cost (Php)**	**Allocation (Php)**	**Physical Target**	**Unit Cost (Php)**	**Estimated Cost (Php)**
CW-1 – Construction of Concrete Road: 4.000 Lane km	14,595,625 /Lane-km	58,382,500	CW-1 – Construction of Concrete Road: **3.600** Lane km	16,217,361.11 /Lane-km	58,382,500
EAO		2,117,500	EAO		2,117,500
Total		**60,500,000**	**Total**		**60,500,000**

Justification:

- The physical target slightly decreased due to cost of Drainage and Slope Protection Works (25.06 % of the total project cost), which is part of the design features of the road to prolong the economic life.
- The project requires huge quantity of surplus common excavation and embankment from roadway excavation of common soil under Earthworks, which accumulates 18.73% out of the total cost of the project resulting to the decrease of project target length.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

ROBERTO R. BERNARDO
Undersecretary
OFFICER - IN - CHARGE

2.1 NDJC/ACF/RCY