



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

December 3, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2020 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 07 September 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117207256000 P00441133MN					
Local – National Roads and Bridges – Local Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Concrete Road – Concreting of Tabuh Batu Road, Maimbung, Sulu			Local – National Roads and Bridges – Local Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Concrete Road – Concreting of Tabuh Batu Road, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 1.67 Lane Km	₱ 5,928,143.713 / lane km	₱ 9,900,000.00	CW-1- Construction of Concrete Road 0.940 Lane Km	₱ 10,531,914.89 /lane km ₱ 21 M / km.	₱ 9,900,000.00
EA0		₱ 100,000.00	EA0		₱ 100,000.00
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00
Justification:					
<ul style="list-style-type: none">The <u>physical target</u> based on GAA is erroneous; the correct physical target should be 0.94 lane km with unit cost of Php 10,531,914.89.This <u>project is located in an Island where materials cost is extremely high</u> due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu Province is limited.					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
(Alternate Representative and Focal Person
for BARMM Infrastructure Projects)

~~APPROVED/DISAPPROVED:~~



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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