

July 27, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 23 July 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of the Modification of the hereunder project covered by CY 2021 General Appropriation Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|----------------------------|------------------|---|--|------------------|
| Project Description | | | | | |
| UACS No. 300116203510000 Project ID : P00550690MN | | | | | |
| Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects | | | Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects | | |
| Construction of Bunawan - Varuela Road (Phase 4), Bunawan, Agusan del Sur | | | Construction of Bunawan - Veruela Road (Phase 4), Bunawan, Agusan del Sur | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1 - Construction of Concrete Road/ 12.151 lane km | ₱10,324,253.15/ lane km | ₱ 125,450,000.00 | CW1 - Construction of Concrete Road/ 2.54 lane km | ₱41,405,588.01/ lane km 82 m/k. | ₱ 105,170,193.55 |
| | | | CW2 - Construction of Slope of Protection Structure/ 16,205.2 sq.m. | ₱1,251.44/ sq.m. | ₱ 20,279,806.45 |
| EAO | - | ₱ 4,550,000.00 | EAO | - | ₱ 4,550,000.00 |
| Total | | ₱130,000,000.00 | Total | | ₱130,000,000.00 |
| Justification: | | | | | |
| <ul style="list-style-type: none">• Typographical error. The word "Varuela" in the project description should be "Veruela".• Decrease in the physical target of CW1 - Construction of Concrete Road from 12.151 to 2.54 lane km, and increase in unit cost due to high volume of embankment wherein earthworks covers 53.04% of the total project cost.• The introduction of new component Slope Protection Structure, is necessary in order to stabilize the road slopes since the maximum height of the embankment is noted to be 2.3 m.• See attached RD Certificate of Reasonableness of Unit Cost/Justification. | | | | | |

high unit cost for CW-1. the justify

Based on our evaluation, the submitted request for modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 aap/LCA/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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