

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

21 MAR 2018

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated February 19, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified			
Project Description						
UACS No. 310204100022000 Project ID: P00200293MN						
OO1: Ensure Safe and Reliable National Road System - Network Development – Construction of By-Pass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System Network Development – Construction of By-Pass and Diversion Roads			
Baliguian Coastal Road, Junction Baliguian - Kauswagan - Mamad Section, Including Slope Protection, Zamboanga del Norte			Baliguian Coastal Road, Junction Baliguian - Kauswagan - Mamad Section, Including Slope Protection, Zamboanga del Norte			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost	
CW-1 - Construction of Concrete Road: <u>14.966</u> lane km	₽ 16,119,871.71 /lane km	₱ 241,250,000	CW-1 - Construction of Concrete Road: <u>5.66</u> lane km	₽ 51,110,559.73 /lane km	₱ 289,285,768.12 "	
CW-2 - Construction of Road Slope Protection Structure: <u>459</u> sq.m	₱ 105,119.83 /sq.m	₱ 48,250,000	CW-2 ROW <u>714.11</u> sq.m	₱ 300/sq.m	₱ 214,231.88	
EAO	-	₱ 10,500,000	EAO	-	₱ 10,500,000	
Total		₽ 300,000,000	Total		₱ 300,000,000	

Justification:

1. The physical target **decreased** due to cost of EARTHWORKS which constituted **70.14%** of the total project cost that requires **Massive Excavation** because the location is a mountainous terrain where the existing horizontal and vertical alignments do not meet the DPWH Design Guidelines and Criteria. Thus, the inclusion of this item is necessary to produce a safe and comfortable road to the riding public.

2. Inclusion of Right Of Way Acquisition for smooth implementation of the project since same was not considered in the GAA.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT Senior Undersecretary Undersecretary for Mindanao Regional Operations

Department of Public Works

WIN8C02233

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 NDJC/ACF/RCY