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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

03 MAY 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated April 10, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 320102100028000 Project ID: P00220451MN OO2: Protect Lives and Properties Against Major Floods- Flood Management - Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers Construction of Flood Control at Tumaga River Basin, Tetuan-Tugbungan Section, Zamboanga City			OO2: Protect Lives and Properties Against Major Floods -Flood Management - Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers Construction of Flood Control at Tumaga River Basin, Tetuan-Tugbungan Section, Zamboanga City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Flood Mitigation Structure: 1,407 ln.m	₱ 105,621.89 /ln.m	₱ 148,610,000	CW-1 - Construction of Flood Mitigation Structure: 1,050 ln.m	₱ 141,533.33 /ln.m	₱ 148,610,000
EAO	-	₱ 5,390,000	EAO	-	₱ 5,390,000
Total		₱ 154,000,000	Total		₱ 154,000,000

Justification:

Physical target was decreased by 357.00 ln.m (from 1,407 ln.m to 1,050 ln.m) based on the approved program of work in accordance with the design parameter for flood control. The scope of work includes the furnishing and driving of structural steel sheet pile of 5 meters and has a design of rubble concrete revetment with 0.30m thick and with a height of 3.5 meters reinforced concrete slope on hand-laid rock embankment, which constituted 78.74% of the total project cost and also to protect the city from flooding from the river where densely populated and establishments are located.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL CAYABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways
Office of the Secretary

