DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

09 MAY 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated April 10, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			***As Modified***		
Project Description					
UACS No. 300204100002000 **Project ID: P00230001MN** Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Access Road at Sitio Anuling, Pamucutan to Sta. Rita in support of High Value Crops (Abaca, Cacao, Rubber and Coffee), Upper La Paz, Zamboanga City			Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Access Road at Sitio Anuling, Pamucutan to Sta. Rita in support of High Value Crops (Abaca, Cacao, Rubber and Coffee), Upper La Paz, Zamboanga City		
Physical Target	**Unit Cost**	**Allocation**	**Physical Target**	**Unit Cost**	**Estimated Cost**
CW-1 – Const. of Concrete Road: 8.00 lane km	₱ 15,078,125 /lane km	₱ 120,625,000	**CW-1** - Const. of Concrete Road: **2.56** lane km	₱ 47,119,140.63 /lane km	₱ 120,625,000
EAO	-	₱ 4,375,000	**EAO**	-	₱ 4,375,000.00
Total		**₱ 125,000,000**	**Total**		**₱ 125,000,000**

Justification:

- Decrease in physical target by 5.55 lane km from (8.00 lane km to 2.56 lane km) due to huge volume of Surplus Common Excavation which constitutes 57.10% of the total project cost. The project alignment runs on a mountainous terrain which needs massive excavation to conform to the DPWH Design Guidelines and Criteria.
- The existing alignment is an existing barangay road which is considered as trail wherein the horizontal alignment has also to follow DPWH Design Guidelines and Criteria.
- Inclusion of Drainage and Slope Protection structures to prolong the economic life of the road.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

DIMAS S. SOGUILON
Undersecretary
Officer-In-Charge

2.1 NDJC/ACF/RCY

Department of Public Works and Highways
Office of the Secretary
WIN8C02968