Ergn. Acalayen



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

DCT 2 2 2021

## MEMORANDUM

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FOR

ROGER G. MERCADO

Acting Secretary This Department

This refers to the memorandum dated 18 August 2021 of DPWH Region XIII Director POL M. DELOS SANTOS, endorsing the request of District Engineer NOEL R. OCLARIT, Surigao del Sur 2nd District Engineering Office, for the modification of the project under FY 2021 GAA, to wit;

			As Modified		
As per GAA/Original					
		Project	Description		
Flood Management Mitigation Structure Construction of Ri	and Properties Aga - Construction/ N s and Drainage Sy ver Bank Protect	ainst Major Floods – laintenance of Flood stems ion along Hinatuan	Flood Management Mitigation Structures	and Drainage Syste	ainst Major Floods – Maintenance of Flood ems along Hinatuan River,
River, Surigao del S Type of Work/	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
Physical Target CW1- Construction of Revetment /	P 206,423.35/	<b>P</b> 39,200,000.00	CW1- Construction of Revetment / 115 lm	338,812.94/ Im	P 38,963,487.80
189.901 lm	Im		EAO	-	P 796,512.20
EAO	-	P 800,000.00		Subtotal	P 39,760,000.00
				Excess	P 240,000.00
				Total:	P 40,000,000.00
	Total:	P 40,000,000.00	1		A

## Justification:

Decrease in physical target and increase in unit cost is due to;

Substantial cost for construction of revetment since the appropriate design for the bank protection structure is the installation of steel sheet piles with a total length of 5,463m and a depth of 18m and 21m based on actual size condition

- This is also due to the inclusion of item for wave deflector and concrete facing with a volume of 213.79 cu.m. Also, Item 508(1) Hand-laid Rock Embankment, 1710(1)b Riprap B and 1704(2)a Selected Borrow for Topping are
- added as an embankment (height range from 3.0m-5.0m), considering that the maximum experience of flood level The project includes Construction of Concrete Road. The major items are Item 311(1)c1 PCC Pavement (Unreinforced)
- 0.23m thick with a volume of 690.00 cu.m. and Item 508(1) Hand-laid Rock Embankment with a volume of 1,104.18 cu.m. The work items constitute the percentage amount of 3.48% and 4.77% of the total construction cost,
- The difference of the total amount by P240,000.00 from P40,000,000.00 to P39,760,000.00 is due to the corrections and adjustment made by BOC. Thus, the reduction of EAO was applied in accordance to the revised total project cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

t of Public Works and Highways

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IPO,

Undersecretary for Regional Operations in Mindanao

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APPROVED/DISAPPROVED:

ROGER G. MERCADO

Acting Secretary