



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 MAY 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated May 8, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100118000 Project ID: P00230016MN					
Convergence and Special Support Program Construction/Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support Program Construction/Improvement of Access Roads leading to Declared Tourism Destinations		
NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City			NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Concrete Road: 7.38 lane km	₱ 19,613,821.14 /lane km	₱ 144,750,000	CW-1 - Construction of Concrete Road: 7.22 lane km	₱ 20,048,476.45 /lane km	₱ 144,750,000
EAO	-	₱ 5,250,000	EAO	-	₱ 5,250,000.00
Total		₱ 150,000,000	Total		₱ 150,000,000
Justification: The physical target slightly decreased by 0.16 lane km (from 7.38 lane km to 7.22 lane km) due to cost of earthworks which constituted 6.80% of the total project cost and inclusion of drainage to address runoff, slope protection structure to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways
Office of the Secretary



WIN8C03060

Received

R. Malaga
6/4/18