

July 27, 2021

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 23 July 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of the Modification of the hereunder project covered by CY 2021 General Appropriation Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|---|----------------------------|------------------|---|--|------------------|
| Project Description | | | | | |
| UACS No. 300116203511000 Project ID : P00550691MN Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Bunawan - <u>Varuela</u> Road (Phase 5), Bunawan, Agusan del Sur | | | Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Bunawan - <u>Veruela</u> Road (Phase 5), Bunawan, Agusan del Sur | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1 – Construction of Concrete Road/ 12.151 lane km | ₱10,324,253.15/ lane km | ₱ 125,450,000.00 | CW1 – Construction of Concrete Road/ 2.633 lane km | ₱41,090,912.69/ lane km 82 m/kr. | ₱ 108,192,373.11 |
| | | | CW2 – Construction of Slope Protection Structure/ 11,716.85 sq.m. | ₱1,472.89/ sq.m. | ₱ 17,257,626.89 |
| EAO | - | ₱ 4,550,000.00 | EAO | - | ₱ 4,550,000.00 |
| Total ₱ 130,000,000.00 | | | Total ₱ 130,000,000.00 | | |
| Justification: <ul style="list-style-type: none">• Typographical error. The word "<u>Varuela</u>" in the project description should be "<u>Veruela</u>".• Decrease in the physical target of CW1 - Construction of Concrete Road from 12.151 to 2.633 lane km, and increase in unit cost due to high volume of embankment wherein earthworks covers 56.15% of the total project cost.• The introduction of new component, CW2 – Construction of Slope Protection Structure, was based on the actual design to suit actual field condition where the maximum height of the embankment is noted to be 2.3 m.• See attached RD Certificate of Reasonableness of Unit Cost/Justification. | | | | | |

Based on our evaluation, the submitted request for modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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