

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

July 20, 2020

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

This Department

SUBJECT

: Request for Modification of CY 2020 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the 08 July 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300117207270000 P00442450MN					
Local Program – Local – National Roads and Bridges – Local Roads – Local Infrastructure Program Rehabilitation of Main Road to Tandoh Patong, Maimbung, Sulu			Local Program – Local – National Roads and Bridges – Local Roads – Local Infrastructure Program Rehabilitation of Main Road to Tandoh Patong, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Paved Road 5.00 lane km	3,960,000.00 /lane km	₱ 19,800,000.00	CW-1- Rehabilitatio n of Paved Road 1.306 lane km	₱ 14,780,316.39 /lane km	₱ 19,303,093.21 M /h
			EAO		₱ 193,030.93
EAO		₱ 200,000.00	EXCESS		₱ 503,875.86
	Total:	₱ 20,000,000.00		Total:	₱ 20,000,000.00

Justification:

• The physical target based on GAA is erroneous; the correct physical target should be 1.306 lane km with the unit cost Php 14,780,316.39/lane km and is still conformed within the prevailing cost of the Department.

This project is in an Island where materials cost is extremely high due to double/triple
handling cost. Aggregate subbase and surface courses are being taken from Cotabato
City since the source at Municipality of Maimbung, Sulu Province is limited.

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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADATN, CESO I

Undersecretary for UPMO Operations and Technical Services

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary

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