



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 29, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 21 May 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original		Project Description		As Modified	
UACS No. 310101100261000 Project ID : P00400516MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads		OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads			
Dipolog-Oroquieta National Rd - K1834 + 486 - K1835 + 044.79, K1835 + 157.78 - K1837 + 803.21, K1837 + 833.47 - K1838 + 860.00		Dipolog-Oroquieta National Rd - K1834 + 486 - K1835 + 044.79, K1835 + 157.78 - K1837 + 803.21, K1837 + 833.47 - K1838 + 860.00			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Preventive Maintenance of Road: Asphalt Overlay/	₱ 12,232,988.66/ lane km	₱ 103,515,550.00	CW1 - Preventive Maintenance of Road: Asphalt Overlay /	₱ 12,235,778.11/ lane km	₱ 103,539,154.36
8.462 lane km			8.462 lane km	₱ 24.4M/k	
EAO	-	₱ 3,754,450.00	EAO	-	₱ 3,623,870.40
			Excess		₱ 106,975.24
		Total ₱ 107,270,000.00			Total ₱ 107,270,000.00
Justification:					
<ul style="list-style-type: none">Adjustment of the actual Component Cost of Civil Work (CW1) and Engineering Overhead Expenses (EAO) as per approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The physical target and the station limit remains the same.Slight increase in the amount of CW-1 due to inclusion of Miscellaneous Structures such as ReflectORIZED Thermoplastic Pavement Markings and Concrete Joint Sealant for center line, edge line and pedestrian line. Inclusion of these item is necessary to provide a safe and comfortable road to the riding public.Hauling distance of 50.00 kilometers from the DEO to the project site also contributed to the increase in cost per kilometer of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGUNION, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 aap/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



WINOG03199