



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

July 20, 2020

**MEMORANDUM**

**FOR** : **Secretary MARK A. VILLAR**  
This Department

**SUBJECT** : **Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 08 July 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117207265000 P00442452MN					
Local Program – Local – National Roads and Bridges – Local Roads – Local Infrastructure Program			Local Program – Local – National Roads and Bridges – Local Roads – Local Infrastructure Program		
Rehabilitation of Main Road to Kulasi, Maimbung, Sulu			Rehabilitation of Main Road to Kulasi, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Paved Road 5.00 lane km	₱ 3,960,000.00 /lane km	₱ 19,800,000.00	CW-1- Rehabilitatio n of Paved Road 1.44 lane km	₱ 13,397,719.94 /lane km  ₱ 26.6 M/km	₱ 19,292,716.72
EAO		₱ 200,000.00	EAO		₱ 192,927.17
			EXCESS		₱ 514,356.11
	Total:	₱ 20,000,000.00		Total:	₱ 20,000,000.00

**Justification:**

- The physical target based on GAA is erroneous; the correct physical target should be 1.44 lane km with the unit cost Php 13,397,719.94/lane km and is still conformed within the prevailing cost of the Department.
- This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

*subject to return of screen to C.O  
as per the journal*

  
**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Technical Services

**APPROVED/DISAPPROVED:**

  
**MARK A. VILLAR**

Secretary

Department of Public Works and Highways  
Office of the Secretary



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