



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 13, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 10 March 2023 of DPWH Region XII Director BASIR M. IBRAHIM, endorsing the request for the modification of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310203100656000 , Project ID: P00705736MN ,			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Tertiary Roads , Surallah-Lake Sebu-Maitum Rd - K1745 + 180 - K1748 + 500 ,		
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Tertiary Roads , Surallah-Lake Sebu-Maitum Rd - K1745 + 221 - K1747 + 084 ,					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Road Widening: 6.716 lane-km ,	P 15,805,539.01 / lane-km ,	P 106,150,000.00 ,	CW-1- Road Widening: 3.782 lane-km ,	P 21,905,414.93 / lane-km , P 43.8 M /km	P 82,846,279.25 ,
			CW-2- Construction of Road Slope Protection Structure: 3,631.20 , Square meters	P 6,417.64 / Square meter ,	P 23,303,720.75 ,
EAO	-	P 3,850,000.00 ,	EAO	-	P 3,850,000.00 ,
Total:		P 110,000,000.00 ,	Total:		P 110,000,000.00

Justification:

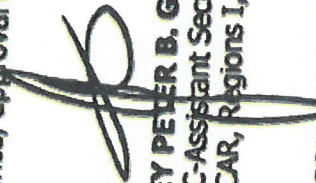
- The decrease in physical target/ Increase in the unit cost is due to the inclusion of Miscellaneous Structures such as Internally Illuminated (Solar) Pavement Levelled Marker/ Stud Flush Type (Omnidirectional), Metal Guard Rails (Metal Beam), Hazard Markers, and ReflectORIZED Pavement Markings; and Drainage Structure: Lined Canal.
- The project also includes CW2: Construction of Road Slope Protection Structure composed of Stone Masonry (21,905,414.93 of the project cost amounting to P23,303,720.75).

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17-06-2023

- The change in project limits was made to synchronize with the decrease physical target.
- The derived unit cost is based on the Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Please see attached evaluation of Bureau of Quality and Safety (BQS) dated May 8, 2023. Project no. 1.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.
OIC-Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED / DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.3 LDAM/OAL/AVS/RPBG/ERP

Department of Public Works and Highways
Office of the Secretary



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