

Division Chief, Division 3, DPWH
 Region III, 2023 and June 5,
 Delta C
 ng requ
 as, and C
 2023

Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
 Manila

June 1, 2023

MEMORANDUM

FOR : **MANUEL M. BONGAN**
 Secretary
 This Department

This refers to the memorandum dated 24 March 2023 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2023 GAA, to wit:

As per GAA/Original		As Modified			
Project Description					
UACS No. 300704101278000 Project ID: PC0733253MIN CONVERGENCE AND SPECIAL SUPPORT PROGRAM - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Brgy. Bisan-Viamonte-Cuculan connecting to New C in support of Bantico and Coffee Plantation, Lelak, Sultan Kudat					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Construction of Concrete Road: 10.00 lane-km	P 14,475,000.00 / lane-km	P 144,750,000.00	CW-1- Construction of Concrete Road: 6.200 lane-km	P 23,346,774.19 / lane-km	P 144,750,000.00
EAO	-	P 5,250,000.00	EAO		P 5,250,000.00
Total: P 150,000,000.00			Total: P 150,000,000.00		

Justification:

- Decrease in physical target/ Increase in Unit Cost. The road traverses on a rolling with portions of mountainous terrain instead of the anticipated rolling terrain only. Hence, requires huge earthworks (24.38% of the total direct cost).
- The project also includes Slope Protection Structures (Grouted Riprap and Stone Masonry), Drainage Structures (Lined canal, Pipe Culverts and Catch Basins), and Miscellaneous Structures such as Metal Guard Rails (Metal Beam), Warning Signs, Regulatory Signs, Hazard Markets, and ReflectORIZED Thermoplastic Pavement Markings, Coco-net (CN 400), Coco-Logs/ Fascine (CN 200), Vegetation, Vetiver Grass System.
- The derived unit cost is based on the approved Program of Works (POW) and DUPA.

UACS No. 300204101278000
Project ID: P00733293MN

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

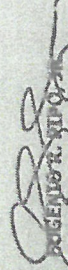


ADOR G. CANLAS
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

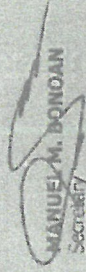


MARIA CATALINA E. CABRAL, M.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENE R. YIP
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

2.3 LOM/OLU/WS/AGC/EP

Department of Health, Work and Programs

Office of the Secretary



WIN3E03005

23M00088