

23M0081



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

Reference  
Number:

XII-114

Project ID:

P00733277MN

April 18, 2023

**MEMORANDUM**

**FOR :** **EUGENIO R. PIPO, JR.**  
Undersecretary for Regional Operations  
in CAR, Regions I, II, IX, X, XI, XII, and XIII



This refers to the memorandum dated 31 March 2023 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request of **District Engineer EMEDIO C. ONTAL, MPA, Cotabato 1st District Engineering Office**, for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203102318000 Project ID:P00733277MN  Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)  Sitio Lampaki-Campo 3 Agri-Tourist Road passing through Lampaki 7 Falls, Brgy. Kimarayag, Pigcawayan, North Cotabato, Package II			Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)  Sitio Lampaki-Campo 3 Agri-Tourist Road passing through Lampaki 7 Falls, Brgy. Kimarayag, Pigcawayan, North Cotabato, Package II		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road: 5.00 Lane Km	P 19,300,000.00/ Lane Km	P 96,500,000.00	CW-1- Construction of Concrete Road: 3.66 Lane Km	P 16,455,664.02/ Lane Km P 32.8 M/K	P 60,227,730.33
			CW-2- Construction of Road Slope Protection Structure: 7,839.72Square meters	P 4,626.73/ Square meters	P 36,272,269.67
EAO	-	P3,500,000.00	EAO	-	P 3,500,000.00
Total:		P100,000,000.00	Total:		P100,000,000.00
Justification					
<ul style="list-style-type: none"><li>Decrease in the physical target/ decrease in the unit cost based on approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).</li><li>The project is composed of concrete road 3.05 m wide both sides/0.23m thick, drainage system/reinforced concrete lined canal, 6 units Reinforced Concrete Box Culvert. Miscellaneous structures (metal guardrails, chevron signs and reflectorized thermoplastic pavement markings) are also provided.</li><li>The series of 6 units RCBC include 1 barrel - 3.00m x 3.00m x 12.00m, 3 barrel – 3.00m x 2.40m x 11.00m, 1 barrel</li></ul>					

3.00m x 2.40m x 11.00m, 1 barrel – 3.00m x 3.00m x 11.00m, 3 barrel – 1.80m x 1.50m x 12.00m and 1 barrel 2.40m x 2.40m x 13m.

- Inclusion of CW2 – Construction of Road Slope Protection Structure at steep sections. CW2 is composed of reinforced concrete slope protection with steel sheet pile at some sections to prevent road slips and improve slope stability.
- The derived unit cost and physical target were based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

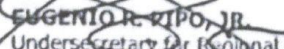
  
**REY PETER B. GILLE, D.M.**

OIC-Assistant Secretary for Technical Services  
and Information Management Services, and  
OIC – Office of Assistant Secretary for Regional Operations  
in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Services

**APPROVED/DISAPPROVED:**

  
**EUGENIO R. VITO, JR.**  
Undersecretary for Regional Operations  
in CAR, Regions I, II, IX, X, XI, XII, and XIII