

May 11, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated March 06, 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
UACS No. 310201100470000 Project ID: P00400311MN		Project Description			
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmelia-Zamboanga del Norte/Sur Bdry Rd - K1846 + (-166.62) - K1849 + 200		OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmelia-Zamboanga del Norte/Sur Bdry Rd – K1845+833.38 – K1849+200.00			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening: 6.731 lane-km	₱17,021,189.27 /lane-km	₱ 114,569,625	CW1 – Road Widening: 6.733 lane-km	₱17,831,964.13 /lane-km	₱120,062,614.48
ROW Acquisition: 13,333.330 sq.m.	₱ 300.027 /sq.m.	₱ 10,000,000	ROW Acquisition: 14,867.31337 sq.m.	₱ 300.00 /sq.m.	₱4,460,194.01
EAO	-	₱ 4,155,375	EAO	-	₱4,202,191.51
Total: ₱ 128,725,000			Total: ₱ 128,725,000		
Justification:					
- The physical target slightly increased from 6.731 lane km. to 6.733 lane km. based on the approved Program of Works due to the minimal cost of Earthworks which constituted 14.59% of the total project cost - The station limits were adjusted to reflect the correct stationing based on the result of actual survey and to extend the road widening to the existing project funded under the FY 2019 GAA for purposes of continuity. - The cost for Right of Way Acquisition was adjusted/reduced as a result of assessment and evaluation conducted (parcellary survey). The actual location of the identified section was found with less structures/improvements affected, thus the cost for ROW was reduced.					

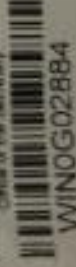
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



2.3 IPH/LCN/AVS/065

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