



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 5, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated March 24, 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116203603000 Project ID: P00550740MN Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Road, Km 44+000 - Km 60+000 , Binicalan, San Luis, Agusan del Sur			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Road, Sta. 31+800 - Sta. 35+120 , Binicalan, San Luis, Agusan del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 9.815 lane km	P10,323,484.46/ lane km	P 101,325,000	CW1- Construction of Gravel Road: 6.64 lane km	P15,259,789.16/ lane km 30.4 M/km	P 101,325,000
EAO	-	P 3,675,000	EAO	-	P 3,675,000
Total:		P 105,000,000	Total:		P 105,000,000
Justification: 32% decrease in target; 50% increased in unit cost. 1. Change in Station limits. Km 44+000 - Km 60+000 is not yet accessible due to absence of existing road, thus, this request to change the beginning of section to Sta. 31+800 - Sta. 35+120 in order to connect to an existing project under PAMANA. 2. Change in Civil Work Component from Construction of Concrete Road to Construction of Gravel Road to prioritize the road opening and expedite linkage among the road sections. 3. Decrease in physical target from 9.815 lane km to 6.64 lane km due to the following: <ul style="list-style-type: none">Considerable cost of Earthworks which contributes 83.16% of the total project cost. The work covers clearing and grubbing, individual removal of trees, surplus common excavation, foundation fill and drainage excavation.Subbase Course contributes to 12.61% of the total cost of the project.Drainage Structure covers 1.70% of the total cost of the project credited to installation of cross drainage (pipe culvert) with intermittent catch basin.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence approval hereof is recommended.

subject to RO Certificate as reasonableness of unit cost up to high for a gravel road.

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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