



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Project
ID: P00550689MN

October 14, 2021

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 04 October 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of the Modification of the hereunder project covered by CY 2021 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
IACS No. 300116203509000 Project ID : P00550689MN					
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Bunawan - <u>Varuela</u> Road (Phase 3), Bunawan, Agusan del Sur			Construction of Bunawan - <u>Veruela</u> Road (Phase 3), Bunawan, Agusan del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Road/ 12.151 lane km	₱10,324,253.15/ lane km	₱ 125,450,000.00	CW1 - Construction of Concrete Road/ 1.966 lane km	₱50,719,698.73/ lane km	₱99,714,927.71
			CW2 - Construction of Slope Protection Structure/ 19,349.57 sq.m.	101.4 m/km. ₱1,314.72/ sq.m.	₱25,439,174.59
EAO	-	₱ 4,550,000.00	EAO	-	₱4,539,267.96
			Sub-Total		
			₱ 129,693,370.26		
			Excess		
			₱306,629.74		
Total			Total		
₱ 130,000,000.00			₱130,000,000.00		
Justification Increase in unit cost by 391% ; earthworks is 63%					
<ul style="list-style-type: none">• Typographical error. The word "Varuela" in the project description should be "Veruela".• Decrease in the physical target of CW1 - Construction of Concrete Road from 12.151 to 1.966 lane km, and increase in unit cost due to high volume of embankment, wherein earthworks covers 61.83% of the total project cost.• The introduction of new component, CW2 - Construction of Slope Protection Structure, is necessary in order to stabilize the road slopes since the maximum height of the embankment ranges from 3m to 5m at the bridge approaches.• The difference or an excess amount of ₱306,629.74 as reflected above (Allocation of ₱130,000,000.00 less ₱129,693,370.26) is due to the corrections and adjustments made by BOC. Please see attached approved Program of Work (POWs) and Detailed Unit Price Analysis (DUPA) as corrected.					

Based on our evaluation, the submitted request for modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

EUGENIO R. PIRO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Acting Secretary

2.3 aap/LCA/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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