

May 13, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated March 06, 2020 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the **modification** of the project under FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100473000 Project ID: P00400314MN					
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads		
Dipolog-Sindangan-Liloy Rd - K1913+000 - K1915+816			Dipolog-Sindangan-Liloy Rd - K1913+420 - K1916+000		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening: 5.780 lane-km	P16,695,501.73 /lane-km	P 96,500,000	CW1 – Road Widening: 5.160 lane-km	P18,655,829.47 /lane-km	P 96,264,080.07
ROW Acquisition: 33,333.333 sq.m.	P 300.00 /sq.m.	P 10,000,000	ROW Acquisition: 34,555.5904 sq.m.	P 300.00 /sq.m.	P 10,366,677.13
EAO		P 3,500,000	EAO	-	P 3,369,242.80
Total:		P 110,000,000	Total:		P 110,000,000
Justification: - Change in station limit based on the preliminary detailed engineering activities. - The cost of Work Items, Surfaces Courses, Subbase and Base Course, and Earthworks constituted 41.50%, 17.30%, and 16.89% respectively, for a total of 75.68% of the project cost. Drainage and Slope Protection Works is included in order to protect the road from scouring. It resulted to the decreased in the physical target by 0.62 lane km (from 5.78 lane km to 5.16 lane km). - The cost for Right of Way Acquisition was adjusted/increased as a result of assessment and evaluation conducted (parcellary survey) to compensate property owners structures/improvements, fruit bearing trees, coconut trees and crops within the width and station limit of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGULLON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 INM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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