

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

June 29, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3 P00443958	00117207261 MN				
Local Program – Local - National Roads and Bridges – Local Roads – Local Infrastructure Program Concreting of Road along Langgal Maas, Matatal to Anak Jati, Maimbung, Sulu			Local Program – Local - National Roads and Bridges – Local Roads – Local Infrastructure Program Concreting of Road along Langgal Maas, Matatal to Anak Jati, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 0.00 Iane km	₱ 29,700,000.00 /lane km	₱ 29,700,000.00	CW-1- Construction of Concrete Road 1.92 Jane km	 ₱ 15,062,690.04 /lane km ₱ 30 M 	₱ 28,920,364.88
			EAO		₱ 289,203.65
EAO		₱ 300,000.00	EXCESS		₱ 790,431.47
	Total:	₽ 30,000,000.00		Total:	P 30,000,000.00

Justification:

- Provision of station-limit and physical target to determine the exact location and actual length based on the approved Program of Works and DUPA.
- The road design includes drainage to address surface runoff and Slope protection to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings (white and yellow) for center line, edge line and pedestrian line. Inclusion of these items is necessary to provide a safe and comfortable road to the riding public.

Request for Modification of CY 2020 Infrastructure Program Based on General Appropriation Act (GAA) Concreting of Road along Langgal Maas, Matatal to Anak Jati, Maimbung, Sulu ₱30,000,000.00 Page 2 of 2

This project is in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Maimbung, Sulu province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended. Heen

EMIL-K. SADAIN, CESO I Undersecretary for UPMO Operations and Technical Services

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MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary

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