

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **1X-069**
Project ID: **P00401160MN**

June 15, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 21 May 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100788000 Project ID: P00401160MN					
001: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads Airport-Turno-Sinaman By-Pass Road, Zamboanga del Norte					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 7.36 lane-km	P 15,638,506.79M/ lane-km	P 115,099,410	CW1- Road Widening/ 7.36 lane-km	P 31 M/km P 15,657,664.62M/ lane-km	P 115,240,411.58
ROW Acquisition/ 35,016 sq.m.	P 309,744/ sq.m.	P 10,846,000	ROW Acquisition/ 36,153.91 sq.m.	P 300.00/ sq.m.	P 10,846,174.02
EAO	-	P 4,174,590	EAO	-	P 4,033,414.40
Total:		P 130.120M	Total:		P 130.120M
Justification:					
> Adjustment of the actual Component Cost of Civil Work (CW1) and Engineering Overhead Expenses (EAO) as per Approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The physical target remain the same. > Slight increase in the amount of CW-1 due to inclusion of Miscellaneous Structures such as Hazard Markers, Trees Furnishing and Transplanting, and ReflectORIZED Thermoplastic Pavement Markings and others which constitutes 9.47% (P8,832,979.79) of the total project cost. Inclusion of these item is necessary to provide a safe and comfortable road to the riding public. > Hauling distance of 70.00 kilometers from the DEO to the project site also contributed to the increase in cost per kilometer of the road project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SUGUIDON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations and Technical Services
Officer-in-Charge

2.3 mka/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary
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