

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

## MAR 1 5 2018 MEMORANDUM

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: MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated January 29, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

| As per GAA/Original  |                             |               | As Modified   |                             |                       |  |  |
|--|-----------------------------|---------------|---|-----------------------------|-----------------------|--|--|
| Project Description  |                             |               |   |                             |                       |  |  |
| UACS No. 310204100129000<br>Project ID: P00200298MN<br>OO1: Ensure Safe and Reliable National Road<br>System - Network Development<br>Construction of Bypass and Diversion Roads |                             |               | OO1: Ensure Safe and Reliable National Road System -<br>Network Development<br>Construction of Bypass and Diversion Roads |                             |                       |  |  |
| Ipil Circumferential Road: Veterans – Tiayon – Don<br>Andres Section (Phase IV), Zamboanga Sibugay   |                             |               | Ipil Circumferential Road: Veterans – Tiayon – Don<br>Andres Section (Phase IV), Zamboanga Sibugay                        |                             |                       |  |  |
| <b>Physical Target</b>   | Unit Cost                   | Allocation    | Physical Target   | Unit Cost                   | <b>Estimated</b> Cost |  |  |
| CW-1 -<br>Construction of<br>Concrete Road:  | ₱ 10,706.360.95<br>/lane km | ₱ 144,750,000 | CW-1 -<br>Construction of<br>Concrete Road:<br><u>5.13</u> lane km  | ₱ 27,241,715.38<br>/lane km | ₱ 139,750,000         |  |  |
| 13.52 lane km  |                             |               | CW-2 ROW<br><b>16,666.67</b> sq.m   | ₱ 300/sq.m                  | ₱ 5,000,000.00        |  |  |
| EAO  | -                           | ₱ 5,250,000   | EAO   | -                           | ₱ 5,250,000.00        |  |  |
| Total  |                             | ₽ 150,000,000 | Total   |                             | ₱ 150,000,000         |  |  |

## **Justification:**

The project alignment requires massive roadway excavation of unsuitable materials because it will traverse through the ricefield and fishpond resulting in the **reduction of physical target** from 13.52 lane km to 5.13 lane km since the cost of earthworks constitutes 40.21% of the total project

cost. Provision of Right Of Way Acquisition for smooth implementation of the project since same was not considered in the GAA.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAE YABUT

Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways Office of the Secretary WIN8C02130