



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

03 MAY 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated April 19, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101100111000 Project ID: P00220749MN OO2: Protect Lives and Properties Against Major Floods - Flood Management Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Labason River Control, Antonino-Imelda, Labason Zamboanga del Norte			OO2: Protect Lives and Properties Against Major Floods - Flood Management Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Labason River Control, Antonino-Imelda, Labason Zamboanga del Norte		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Flood Mitigation Structure: <u>1,101</u> lm	₱ 131,559.04 /lm	₱ 144,846,500	CW-1 - Construction of Flood Mitigation Structure: 718.00 lm	₱ 201,482.21 /lm	₱ 144,664,226.69
			ROW 607.58 sq.m	₱ 300/sq.m	₱ 182,273.31
EAO	-	₱ 5,253,500	EAO	-	₱ 5,253,500.00
Total		₱ 150,100,000	Total		₱ 150,100,000
Justification: The decrease in physical target were due to the following: <ul style="list-style-type: none">Physical target was decreased by 357.00 ln.m (from 1,101 ln.m to 718.00 ln.m) based on the approved program of work in accordance with the design parameter for flood control. The scope of work includes the furnishing and driving of structural steel sheet pile of 8 meters and has a design of rubble concrete revetment with 0.30m thick and with a width of 4 meters reinforced concrete slope on hand-laid rock embankment which constitute 53.43% of the total project cost and also to protect the Brgy. Poblacion where densely populated and establishment are located.Inclusion of Right Of Way Acquisition for smooth implementation of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. TABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways
Office of the Secretary



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