

March 21, 2022

## MEMORANDUM

FOR :

ROGER G. MERCADO Acting Secretary This Department

This refers to the memorandum dated March 11, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
/		Project De	scription		
VACS No. 310101100596000 Project ID: P00604687MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Asse Preservation - Preventive Maintenance - Primary Roads		
Type of Work/	Rd - K1241 + 500 - K1 Unit Cost	Allocation	Type of Work/	lay Rd - K1241+500 - K1	247+775 Estimated Cost
Physical Target		and the second second second second	Physical Target	offic cosc	Estimated Cost
CW1- Preventive Maintenance of National Road: Asphalt Overlay/ 16.371, Jane km	₱ 7,662,940.566/ lane km	₱ 125,450,000.00	Physical Target CW1- Preventive Maintenance of National Road: Asphalt Overlay/ 16.887 lane km	<b>P 7,428,791.378</b> / lane km	₱ 125,450,000.00
CW1- Preventive Maintenance of National Road: Asphalt Overlay/		₱ 125,450,000.00 ₱ 4,550,000.00	CW1- Preventive Maintenance of National Road: Asphalt Overlay/	₽ 7,428,791.378/	

Adjustment in station limits from Butuan City-Malaybalay Rd - K1241 + 500 - K1247 + 900 to Butuan City-Malaybalay Rd - K1241+500 - K1247+775 to prioritize the overlaying of 4-lane road along segment K1241+500-K1246+430 for homogeneity and evenness.

 Increase in physical target and decrease in unit cost is attributed to the actual design pavement thickness based on the actual surface condition requirements.

Project involves re-blocking of existing damaged PCCP concrete surface prior laying of asphalt surface.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA)

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

