

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

25 MAY 2018

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated May 8, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

| As p | er GAA/Origi | inal | As Modified | | |
|---|-------------------------|---------------|---|------------|------------------|
| Project Description | | | | | |
| UACS No. 300111200002000 Project ID: P00257704MN | | | | | |
| Local Program National Roads and Bridges - National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Basilan Circumferential Road (BCR) Isabela-Maluso Road, Isabela City, Basilan Including Road-Right-of-Way (ROW) K0002+000 – K0005+000 | | | Local Program National Roads and Bridges - National Roads – Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Basilan Circumferential Road (BCR) Isabela-Maluso Road, Isabela City, Basilan Including Road-Right-of-Way (ROW) K0002+000 – K0005+000 | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW-1 - Road | ₱ 9,650,000 /lane km | ₱115,800,000 | CW-1 - Road Widening: 6.00 lane km | | ₱ 103,027,081.70 |
| | | | ROW: 42,576.39 | ₱ 300/sq.m | ₱ 12,772,918.30 |
| EAO | - | ₱ 4,200,000 | EAO | - | ₱ 4,200,000 |
| Total | | ₱ 120,000,000 | Total | | ₱ 120,000,000 |
| Justification | | | | | |

Justification:

• The low unit cost of CW-1 as per GAA/Original was modified based on the detailed engineering design and cost estimates to have a reasonable cost for the project.

 The <u>physical target decreased from 12.00</u> lane km. to 6.00 lane km. <u>due to inclusion of</u> drainage to address runoff and <u>Slope Protection</u> to prevent the road embankment from scouring/erosion and <u>Miscellaneous</u> Structures which are necessary to provide a safe and comfortable road to the riding public.

• /Inclusion of Right Of Way Acquisition for smooth implementation of the project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAELCYABUT

RAFAELCYABUT Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY

Department of Public Works and Highways Office of the Secretary WIN8C03071

Recieved: 6 R. Malazar