Reference Number: IX-091

Project ID: P00401262MN

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 18, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 21 May 2020 of **DPWH Region IX Director CAYANOMBAO D. DIA** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original			*As Modified*		
Project Description					
UACS No. 310204100790000 **Project ID : P00401257MN** OO4: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads Baliguian Coastal Road, Jct Baliguian-Kauswagan-Mamad Section (Package 2), Zamboanga del Norte			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads Baliguian Coastal Road, Jct Baliguian-Kauswagan-Mamad Section (Package 2), Zamboanga del Norte		
Type of Work/ Physical Target	**Unit Cost**	**Allocation**	**Type of Work/ Physical Target**	**Unit Cost**	**Estimated Cost**
CW1 – Construction of Concrete Road/ 4.360 lane km	₱ 33.19954128M/ lane km	₱ 144.750 M	CW1 – Construction of Concrete Road/ 4.360 lane km	₱ 33.24026060M/ lane km ₱66 M/km	₱ 144.92753623M
EAO	-	₱ 5.250 M	EAO	-	₱ 5.07246377M
	Total	**₱ 150.0 M**		**Total**	**₱ 150.0 M**

Justification:

- Adjustment of the actual Component Cost of Civil Work (CW1) and Engineering Overhead Expenses (EAO) as per approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The physical target remains the same.
- The road design includes drainage and slope protections structures to address surface runoff and Slope Protection Structures to prevent the road embankment from scouring/erosion constituting to 5.95% (₱6,969,915.29) and 2.97% (₱3,481,200.67) of the total project cost. Thus, slightly increasing the unit cost. However, it is still in conformance with the prevailing cost of the Department.
- The hauling distance of 45.50 kilometers from the DEO to the project site also contributed to the increase in cost per kilometer of the road project.

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

KAIL R. SADAIN, CESO I
Undersecretary for UPMO Operations and Technical Services
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
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2.3 aap/AVS/DSS