



May 11, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 March 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310211100058000 Project ID: P00400476MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Secondary Roads		
Zamboanga West Coastal Rd (Sibuco-Sirawai Section) - (S01166MN) Chainage 9029.87 - Chainage 10720			Zamboanga West Coastal Rd (Sibuco-Sirawai Section) - (S01166MN) Chainage 9029.87 - Chainage 10675		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Paving of Unpaved Roads/ 3.380 lane-km	P 42.752M/ lane-km	P 144,501.995M	CW1- Paving of Unpaved Roads/ 3.290 lane-km	P43.974M/ lane-km	P 144.67520953M
ROW Acquisition/ 855.786sq.m.	P 0.3T/ sq.m.	P 257.0T	ROW Acquisition/ 870.5271333 sq.m.	P 0.3T/ sq.m.	P 261.15814T
EAO	-	P 5,241.005M	EAO	-	P 5.06363233M
Total:		P150.0M	Total:		P 150.0M
Justification:					
➤ The station limits was adjusted to reflect the correct stationing based on the result of actual survey and to connect the road concreting to the existing project funded under the FY 2019 GAA for purposes of continuity.					
➤ The physical target decreased from 3.38 lane km. to 3.29 lane km. due to the massive excavation of Earthworks of which Item 102(3a) Surplus Rock Excavation contributes 18.00% (P34,459,037.95) out of 54.48% (P78,821,716.43) of the total project earthworks cost. The road project traverses along mountainous terrain and requires adjustments on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.					
➤ The cost for Right of Way Acquisition was based on the conducted parcellary survey to compensate affected property owners. It affected structures/improvements, fruit bearing trees, crops and rice field within the width and station limit of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services
Officer-In-Charge

2.3 mksa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



WIN0G03022