



July 29, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 23 June 2020 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 320101104222000 Project ID: P00420380MN			UACS No. 320101104222000 Project ID: P00420380MN		
Q02: Protect Lives and Properties Against Major Floods – Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Q02: Protect Lives and Properties Against Major Floods – Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Labason Flood Control, (Downstream) 0+000 to 285 0+292 to 0+600 (Upstream) 0+718 to 0+922 (exception: Oskan Creek) at Antonino, Labason, Zamboanga del Norte			Construction of Labason Flood Control, (Downstream) 0+000 to 285 0+292 to 0+600 (Upstream) 0+718 to 0+922 (exception: Oskan Creek) Antonino, Labason, Zamboanga del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 776.000 lm	₱ 149,226.00/ lm	₱ 115,800,000	CW1- Construction of Flood Mitigation Structure / 776.000 lm	₱ 149,196.79/ lm	₱ 115,776,705.78
EAO	-	₱ 4,200,000	EAO	-	₱ 4,052,184.70
				Sub-Total	₱ 119,828,890.48
				Excess	₱ 171,109.52
	Total:	₱ 120,000,000		Total:	₱ 120,000,000
Justification: <i>Use of Steel Sheet piles</i>			Justification: <i>Use of Steel Sheet piles</i>		
- The station limit were adjusted to reflect the correct stationing based on approved Program of Work (POW) and Plans and to conform with the Department Order No. 52 series of 2019. The physical target remains the same. - Minimal cost of Flood Control and Drainage which constitutes 0.51% (₱606,382.99) of the total project cost, contributed to the decrease in cost per linear meter of the flood control project.			- The station limit were adjusted to reflect the correct stationing based on approved Program of Work (POW) and Plans and to conform with the Department Order No. 52 series of 2019. The physical target remains the same. - Minimal cost of Flood Control and Drainage which constitutes 0.51% (₱606,382.99) of the total project cost, contributed to the decrease in cost per linear meter of the flood control project.		

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to 10 Certificates of No Objection*

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

2.3 100% LCA 4/5/2016